



Newton Regis CE Primary School



Total Income: £25,777



Planned expenditure for current academic year

Α	CADEMIC YEAR						
Quality of teaching for all							
Action	Intended outcome	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	Individual Cost	When will you review this?	
To provide high quality phonics teaching Little Wandle subscription and resources	Increase the % of children reaching the expected standard in the phonics screening and provide high quality intervention where necessary.	 Phonics has a positive impact overall (+5 months) with very extensive evidence and is an important component in the development of early reading skills, particularly for children from disadvantaged backgrounds. The teaching of phonics should be explicit and systematic to support children in making connections between the sound patterns they hear in words and the way that these words are written. The teaching of phonics should be matched to children's current level of skill in terms of their phonemic awareness and their knowledge of letter sounds and patterns (graphemes). Phonics improves the accuracy of the child's reading but not necessarily their comprehension. It is important that children are successful in making progress in all aspects of reading including comprehension, the development of vocabulary and spelling, which should also be taught explicitly. 	Initial training revisited. Phonics champion to work with New ECT during CDT time Learning walks Lesson observations Monitoring the progress of children at each assessment point BDMAT reviews	Catherine Woodcroft	£360 Subscriptions Cover for CW £630 (one day per term)	Each assessment point based on phonics data	



To provide interactive homework and assessments for Maths – Sum dog subscription	Children to continue to engage with this at home and at school to increase maths fluency	Regular practice and revisiting concepts helps children commit concepts and methods to long -term memory	All pupils to have individual log in sent home. PP pupils to have extra timetabled practice in school	Meg Griffiths	£475	On going
To provide interactive homework and assessments for English – Ed Shed and Spelling Shed subscription	Children to continue to engage with this at home and at school to increase grammar and spelling fluency	Regular practice and revisiting concepts helps children commit concepts and spelling rules/patterns to long-term memory	All pupils to have individual log in sent home. PP pupils to have extra timetabled practice in school	Catherine Woodcroft	£436	On going
			Total b	udgeted cost:	£1901	



Action	Intended outcome	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	Individual Cost	When will you review this?
Intervention	Pupil premium children receive targeted small group or 1:1 intervention in core subjects	EEF COVID-19 support guide for schools "There is extensive evidence supporting the impact of high-quality one to one and small group tuition as a catch-up strategy."	Timetabled intervention based on assessment data analysis targeting specific gaps in learning Monitoring by SLT through pupil progress meetings, lesson observations, books looks.	Meg Griffiths (DHT and assessment lead)	Teaching Assistants £17588	After each assessment point. Pupil progress meetings
Nessy Intervention	To improve spelling and reading / vocabulary	Nessy learning is inclusive because it is individualised. Methods are based on Structured Literacy, and are guided by the Science of Reading.	Timetabled sessions weekly for pupils using the programme (3x per week)	Lisa Stephenson	£330	Ongoing assessment monitored by SENCO
GDS workshops with Dave Sharrock					£305	
	1		Total bu	idgeted cost:	£18223	



Other approaches						
Action	Intended outcome	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	Individual Cost	When will you review this?
Forest School	Pupils will receive one afternoon per week of forest schools learning. The group will be made up of at least 80% pupil premium children	Education Endowment Foundation (EEF) – "Adventure education usually involves collaborative learning experiences with a high level of physical (and often emotional) challenge. Practical problem-solving, explicit reflection and discussion of thinking and emotion may also be involved"	SENDCo is a trained forest school facilitator who will run weekly sessions with a TA	Forest School Teacher	One afternoon per week Staff: £3000	Termly
Improved enrichment opportunities for PP children	Support for PP children to attend a residential trip.	Pupil's emotional well-being and sense of belonging to Newton Regis CE Primary School as part of transition to High School Education Endowment Foundation (EEF) – "Adventure education usually involves collaborative learning experiences with a high level of physical (and often emotional) challenge. Practical problem-solving, explicit reflection and discussion of thinking and emotion may also be involved"	All PP children will attend	Sharon Pick	£1200	June 25



Improved enrichment opportunities for PP children	Support for PP children to attend educational visits where a voluntary contribution is requested / after school clubs	Educational visits for all pupils will be viable which will be give them experiences to bring their learning to life and learn new skills.	All PP children will attend educational visits / have the opportunity to attend after school clubs	Sharon Pick	2 trips per year £1053	Ongoing
Pupil premium children to be offered free PE uniform every year.	Providing PP pupils with free PE uniform	Pupil's emotional well-being and sense of belonging to Newton Regis CE Primary School	Monitoring of take up.	Sharon Pick	£400	Ongoing
Total budgeted cost:					£5653	
TOTAL				25777		